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## PLAN OUTLAY

**Budget Estimate (2018-19):**

(Rs. in crore)

The outlay for 2018-19 in respect of the Ministry of I&B was Rs.735.05 Crore.

(Rs. in crore)

S. No.	Sector	GBS
1	Information Sector	228.51
2	Films Sector	165.84
3	Broadcasting Sector	340.70
	<b>Total</b>	<b>735.05</b>

- Scheme wise break-up of the Central Sector Schemes 2018-19 is annexed.
- The North East component at Rs. 74.34 crore represents 10.11 % of the total Central Sector Schemes outlay (GBS) of Rs. 735.05 crore. The break-up of North East component is as under:

<b>Information Sector</b>	
PIB	0.67
BOC	20.43
IIMC	2.00
Photo Division	0.05
<b>Film Sector</b>	
Main Sectt.(Film Wing Schemes)	5.00
<b>Broadcasting Sector</b>	
<b>Main Sectt. (Broadcasting)</b>	
1. Supporting Community Radio movement in India	0.20
<b>Prasar Bharati</b>	
1. AIR	17.00
2. Doordarshan	28.99
<b>Total Broadcasting</b>	<b>46.19</b>
<b>Total Ministry of I&amp;B</b>	<b>74.34</b>

**Ministry of Information and Broadcasting**  
**Statement of Budget Estimates 2018-19 (Scheme-wise)**

(Rs. crore)

Sl. No	Name of the Scheme	Total Plan Provision (2018-19)	Provision earmarked for NER (2018-19)	Provision as shown in Statement of Budget Estimates (2018-19)
1	2	3	4	5
	<b>INFORMATION SECTOR</b>			
<b>A</b>	<b>On-going Schemes</b>			
1	Up-gradation of IIMC to International Standards (IIMC)	3.00	0.00	3.00
	<b>Total</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>
<b>B</b>	<b>New Schemes</b>			
2	<b>Media Infrastructure Development Programme</b>			
2.1	Total-MIDP excluding IIMC	23.83	0.05	23.78
2.2	Opening up of New Regional Centers of IIMC (IIMC)	13.00	2.00	11.00
	<b>Total</b>	<b>36.83</b>	<b>2.05</b>	<b>34.78</b>

Sl. No	Name of the Scheme	Total Plan Provision (2018-19)	Provision earmarked for NER (2018-19)	Provision as shown in Statement of Budget Estimates (2018-19)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
3	<b>Development Communication &amp; Information Dissemination</b>	182.00	21.10	160.90
	<b>Total</b>	<b>182.00</b>	<b>21.10</b>	<b>160.90</b>
4	<b>Human Resource Development</b>			
4.1	Training for Human Resource (excluding Prasar Bharati)(Main Sectt.)	4.50	0.00	4.50
4.2	International Media Programme (Main Sectt.)	0.15	0.00	0.15
4.3	Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.)	0.53	0.00	0.53
4.4	HRD of Film Media Units(Main Sectt.)	1.00	0.00	1.00
4.5	Payment for Professional Services (Main Sectt.)	0.50	0.00	0.50
	<b>Total</b>	<b>6.68</b>	<b>0.00</b>	<b>6.68</b>
	<b>Grand Total (Information Sector)</b>	<b>228.51</b>	<b>23.15</b>	<b>205.36</b>
	<b>Total On-going schemes</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>
	<b>Total New schemes</b>	<b>225.51</b>	<b>23.15</b>	<b>202.36</b>
	<b>FILM SECTOR</b>			
<b>A</b>	<b>Ongoing Schemes</b>			
5	National Museum of Indian Cinema (FD)	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>New Schemes</b>			
6	<b>Infrastructure Development Programme relating to Film Sector</b>			
6.1	Upgradation, modernisation and expansion of CBFC and certification process (CBFC)	2.50	0.00	2.50
6.2	Upgradation of Siri Fort Complex (DFF)	1.00	0.00	1.00
6.3	Upgradation of building infrastructure of Films Division (FD)	1.70	0.00	1.70
6.4	Upgradation of infrastructure of NFAI including Jayakar Bungalow and setting up of digital library (NFAI)	3.00	0.00	3.00
6.5	Grant-in-Aid to FTII - Upgradation and Modernisation of FTII (FTII)	22.00	0.00	22.00
6.6	Infrastructure development in SRFTI (SRFTI)	14.00	2.00	12.00
	<b>Total</b>	<b>44.20</b>	<b>2.00</b>	<b>42.20</b>
7	<b>Development Communication &amp; Dissemination of Filmic Content</b>			

Sl. No	Name of the Scheme	Total Plan Provision (2018-19)	Provision earmarked for NER (2018-19)	Provision as shown in Statement of Budget Estimates (2018-19)
1	2	3	4	5
7.1	Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.)	30.24	2.00	28.24
7.2	Production of films and documentaries in various Indian languages (Main Sectt.)	27.50	1.00	26.50
7.3	Webcasting of Film Archives (FD)	0.50	0.00	0.50
7.4	Acquisition of archival films and film material (NFAI)	2.50	0.00	2.50
	<b>Total</b>	<b>60.74</b>	<b>3.00</b>	<b>57.74</b>
	<b>Missions /Special Projects</b>			
8	National Film Heritage Mission (Main Sectt.)	57.78	0.00	57.78
9	Anti-Piracy initiatives (Main Sectt.)	1.00	0.00	1.00
10	Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)	2.12	0.00	2.12
	<b>Total</b>	<b>60.90</b>	<b>0.00</b>	<b>60.90</b>
	<b>Grand Total (Film Sector)</b>	<b>165.84</b>	<b>5.00</b>	<b>160.84</b>
	<b>Total On-going schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total New schemes</b>	<b>165.84</b>	<b>5.00</b>	<b>160.84</b>
	<b>BROADCASTING SECTOR</b>			
<b>A</b>	<b>Main Sectt</b>			
11	Strengthening of Electronic Media Monitoring Centre (EMMC)	18.10	0.00	18.10
12	Supporting Community Radio Movement in India	4.00	0.20	3.80
13	Infrastructure Support Cell in the Ministry renamed as Digitisation Mission	2.00	0.00	2.00
14	Automation of Broadcasting Wing	0.90	0.00	0.90
	<b>Total (Main Sectt.)</b>	<b>25.00</b>	<b>0.20</b>	<b>24.80</b>
<b>B</b>	<b>Prasar Bharati</b>			
15	Grant-in-aid to Prasar Bharati	260.00	36.00	224.00
16	Grant-in-aid to Prasar Bharati for Kisan Channel	51.70	6.00	45.70
17	Grant-in-aid to Prasar Bharati for Arun Prabha	4.00	3.99	0.01
	<b>Total Prasar Bharati</b>	<b>315.70</b>	<b>45.99</b>	<b>269.71</b>
	<b>Total - Broadcasting Sector</b>	<b>340.70</b>	<b>46.19</b>	<b>294.51</b>
	<b>Grand Total of Budgetary Support (Information+Film+Broadcasting)</b>	<b>735.05</b>	<b>74.34</b>	<b>660.71</b>

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