

Ministry of Information and Broadcasting  
Statement of Budget Estimates 2018-19 (Scheme-wise)

(Rs. crore)

| Sl. No | Name of the Scheme   | Total Plan Provision (2018-19) | Provision earmarked for NER (2018-19) | Provision as shown in Statement of Budget Estimates (2018-19) |
|--------|--|--------------------------------|---------------------------------------|---|
| 1      | 2  | 3                              | 4                                     | 5   |
|        | <b>INFORMATION SECTOR</b>  |                                |                                       |   |
| A      | On-going Schemes   |                                |                                       |   |
| 1      | Up-gradation of IIMC to International Standards (IIMC)   | 3.00                           | 0.00                                  | 3.00  |
|        | <b>Total</b>   | <b>3.00</b>                    | <b>0.00</b>                           | <b>3.00</b>   |
| B      | New Schemes  |                                |                                       |   |
| 2      | Media Infrastructure Development Programme   |                                |                                       |   |
| 2.1    | <b>Total-MIDP excluding IIMC</b>   | 23.83                          | 0.05                                  | 23.78   |
| 2.2    | Opening up of New Regional Centers of IIMC (IIMC)  | 13.00                          | 2.00                                  | 11.00   |
|        | <b>Total</b>   | <b>36.83</b>                   | <b>2.05</b>                           | <b>34.78</b>  |
| 3      | Development Communication & Information Dissemination  | 182.00                         | 21.10                                 | 160.90  |
|        | <b>Total</b>   | <b>182.00</b>                  | <b>21.10</b>                          | <b>160.90</b>   |
| 4      | Human Resource Development   |                                |                                       |   |
| 4.1    | Training for Human Resource Development (excluding Prasar Bharati)(Main Sectt.)                                  | 4.50                           | 0.00                                  | 4.50  |
| 4.2    | International Media Programme (Main Sectt.)  | 0.15                           | 0.00                                  | 0.15  |
| 4.3    | Policy Related Studies, Seminar, Evaluation, etc. for all three sectors (excluding Prasar Bharati) (Main Sectt.) | 0.53                           | 0.00                                  | 0.53  |
| 4.4    | HRD of Film Media Units(Main Sectt.)   | 1.00                           | 0.00                                  | 1.00  |
| 4.5    | Payment for Professional Services (Main Sectt.)  | 0.50                           | 0.00                                  | 0.50  |
|        | <b>Total</b>   | <b>6.68</b>                    | <b>0.00</b>                           | <b>6.68</b>   |
|        | <b>Grand Total (Information Sector)</b>  | <b>228.51</b>                  | <b>23.15</b>                          | <b>205.36</b>   |
|        | <b>Total On-going schemes</b>  | <b>3.00</b>                    | <b>0.00</b>                           | <b>3.00</b>   |
|        | <b>Total New schemes</b>   | <b>225.51</b>                  | <b>23.15</b>                          | <b>202.36</b>   |

*M. M. M. M.*  
*28/03*

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| 1      | 2   | 3                              | 4                                     | 5   |
|        | <b>FILM SECTOR</b>  |                                |                                       |   |
| A      | Ongoing Schemes   |                                |                                       |   |
| 5      | National Museum of Indian Cinema (FD)   | 0.00                           | 0.00                                  | 0.00  |
|        | <b>Total</b>  | <b>0.00</b>                    | <b>0.00</b>                           | <b>0.00</b>   |
| B      | New Schemes   |                                |                                       |   |
| 6      | Infrastructure Development Programme relating to Film Sector  |                                |                                       |   |
| 6.1    | Upgradation, modernisation and expansion of CBFC and certification process (CBFC)                         | 2.50                           | 0.00                                  | 2.50  |
| 6.2    | Upgradation of Siri Fort Complex (DFF)  | 1.00                           | 0.00                                  | 1.00  |
| 6.3    | Upgradation of building infrastructure of Films Division (FD)   | 1.70                           | 0.00                                  | 1.70  |
| 6.4    | Upgradation of infrastructure of NEAI including Jayakar Bungalow and setting up of digital library (NEAI) | 3.00                           | 0.00                                  | 3.00  |
| 6.5    | Grant-in-Aid to FTII – Upgradation and Modernisation of FTII (FTII)                                       | 22.00                          | 0.00                                  | 22.00   |
| 6.6    | Infrastructure development in SRFTI (SRFTI)   | 14.00                          | 2.00                                  | 12.00   |
|        | <b>Total</b>  | <b>44.20</b>                   | <b>2.00</b>                           | <b>42.20</b>  |

*Madhu*  
2/12/18

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| 1      | 2  | 3                              | 4                                     | 5   |
| 7      | Development Communication & Dissemination of Filmic Content  |                                |                                       |   |
| 7.1    | Promotion of Indian cinema through film festivals and film markets in India and abroad (Main Sectt.) | 30.24                          | 2.00                                  | 28.24   |
| 7.2    | Production of films and documentaries in various Indian languages (Main Sectt.)                      | 27.50                          | 1.00                                  | 26.50   |
| 7.3    | Webcasting of Film Archives (FD)   | 0.50                           | 0.00                                  | 0.50  |
| 7.4    | Acquisition of archival films and film material (NFAI)   | 2.50                           | 0.00                                  | 2.50  |
|        | Total  | 60.74                          | 3.00                                  | 57.74   |
|        | Missions /Special Projects   |                                |                                       |   |
| 8      | National Film Heritage Mission (Main Sectt.)   | 57.78                          | 0.00                                  | 57.78   |
| 9      | Anti-Piracy initiatives (Main Sectt.)  | 1.00                           | 0.00                                  | 1.00  |
| 10     | Setting up a Centre of Excellence for Animation, Gaming and VFX (Main Sectt.)                        | 2.12                           | 0.00                                  | 2.12  |
|        | Total  | 60.90                          | 0.00                                  | 60.90   |
|        | Grand Total (Film Sector)  | 165.84                         | 5.00                                  | 160.84  |
|        | Total On-going schemes   | 0.00                           | 0.00                                  | 0.00  |
|        | Total New schemes  | 165.84                         | 5.00                                  | 160.84  |

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| 1      | 2   | 3                              | 4                                     | 5   |
|        | <b>BROADCASTING SECTOR</b>  |                                |                                       |   |
| A      | Main Sectt  |                                |                                       |   |
| 11     | Strengthening of Electronic Media Monitoring Centre (EMMC)                  | 18.10                          | 0.00                                  | 18.10   |
| 12     | Supporting Community Radio Movement in India                                | 4.00                           | 0.20                                  | 3.80  |
| 13     | Infrastructure Support Cell in the Ministry renamed as Digitisation Mission | 2.00                           | 0.00                                  | 2.00  |
| 14     | Automation of Broadcasting Wing   | 0.90                           | 0.00                                  | 0.90  |
|        | <b>Total (Main Sectt.)</b>  | <b>25.00</b>                   | <b>0.20</b>                           | <b>24.80</b>  |
| B      | Prasar Bharati  |                                |                                       |   |
| 15     | Grant-in-aid to Prasar Bharati  | 260.00                         | 36.00                                 | 224.00  |
| 16     | Grant-in-aid to Prasar Bharati for Kisan Channel                            | 51.70                          | 6.00                                  | 45.70   |
| 17     | Grant-in-aid to Prasar Bharati for Arun Prabha                              | 4.00                           | 3.99                                  | 0.01  |
|        | <b>Total Prasar Bharati</b>   | <b>315.70</b>                  | <b>45.99</b>                          | <b>269.71</b>   |
|        | <b>Total - Broadcasting Sector</b>  | <b>340.70</b>                  | <b>74.34</b>                          | <b>294.51</b>   |
|        | <b>Grand Total of Budgetary Support (Information+Film+Broadcasting)</b>     | <b>735.05</b>                  |                                       | <b>660.71</b>   |

*24/10/18*  
*24/10/18*