

MINISTRY OF INFORMATION & BROADCASTING

Category-wise Expenditure - FY 2022-23

(₹ in crores)

Category of Expenditure (Central Sector Expenditure/Other Central Expenditure/Establishment Expenditure)	BE 2022-23	RE/FG 2022-23	Progressive Exp. Including NER Exp	%age of Expd. over RE/FG 2022-23	
1	2	3	4	5	
CENTRAL SECTOR SCHEMES (A)	630.00	646.90	569.68	88.06%	
OTHER CENRAL EXPENDITURE	Salary	2631.69	2835.58	2778.18	97.98%
	Non-Salary	136.21	112.51	106.87	94.99%
TOTAL OTHER CENRAL EXPENDITURE (SALARY + NON-SALARY) (B)		2767.90	2948.09	2885.05	97.86%
ESTABLISHMENT EXPENDITURE	Salary	383.02	354.19	343.50	96.98%
	Non-Salary	199.85	232.82	225.91	97.03%
TOTAL ESTABLISHMENT EXPENDITURE (SALARY + NON-SALARY) (C)		582.87	587.01	569.41	97.00%
GRAND TOTAL (A)+(B)+(C)		3980.77	4182.00	4024.13	96.23%

Source : PFMS, O/o Controller General of Accounts, Government of India

Ministry of Information & Broadcasting

Central Sector Scheme Expenditure - FY 2022-23

(₹ in crores)

S. No.	Name of Scheme(s)	BE 2022-23	RE/FG 2022-23	Progressive Exp. Including NER Exp	%age of Expd. over RE/FG 2022-23
1	2	3	4	5	6
1	Development Communication & Information Dissemination (DCID)	184.00	298.04	284.90	95.59%
2	Development, Communication and Dissemination of Filmic Content (DCDFC)	Capital 25.65	25.65	25.65	100.00%
		Revenue 101.51	101.35	97.21	95.91%
3	Supporting Community Radio Movement in India	3.84	2.26	2.01	88.86%
4	Broadcasting Infrastructure Network Development (PB)	315.00	219.60	159.91	72.82%
TOTAL CENTRAL SECTOR SCHEMES		630.00	646.90	569.68	88.06%

Source : PFMS, O/o Controller General of Accounts, Government of India

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Other Central Expenditure -FY 2022-23

(₹ in crores)

S. No.	Name of Autonomous Body/PSU	BE 2022-23	RE/FG 2022-23	Progressive Exp.	%age of Expd. over RE/FG 2022-23	
1	2	3	4	5	6	
1	Indian Institute of Mass Communication	GIA-Salary	20.00	13.58	13.11	96.51%
		GIA-Gen (i/c SAP)	17.02	11.41	8.53	74.72%
		GIA-Creation of	14.98	8.45	7.58	89.65%
2	Press Council of India	GIA-Salary	7.26	7.12	5.21	73.17%
		GIA-Gen (i/c SAP)	2.44	0.79	0.79	100.00%
		GIA-Creation of	17.48	0.14	0.06	43.59%
3	Children Film Society	GIA-Salary	3.66	3.43	2.11	61.41%
		GIA-Gen (SAP)	0.08			
4	Film & Television Institute of India, Pune	GIA-Salary	26.00	27.45	27.45	100.00%
		GIA-Gen (i/c SAP)	9.08	9.08	9.08	100.00%
		GIA-Creation of	20.31	32.00	32.00	99.99%
5	Satyajit Ray Film and Television Institute, Kolkata	GIA-Salary	19.50	19.50	19.50	100.00%
		GIA-Gen (i/c SAP)	6.60	7.60	7.60	100.00%
		GIA-Creation of	48.20	33.00	33.00	100.00%
6	National Film Development Corporation (NFDC)	GIA-Salary		0.01		
		GIA-Gen (i/c SAP)		10.01	8.22	82.12%
		GIA-Creation of		0.01		
7	Prasar Bharati	GIA-Salary	2555.27	2764.49	2710.80	98.06%
		GIA-Gen (SAP)	0.02	0.02	0.02	97.38%
OTHER CENTRAL EXPENDITURE		Salary	2631.69	2835.58	2778.18	97.98%
		Non-Salary	136.21	112.51	106.87	94.99%
TOTAL OTHER CENTRAL EXPENDITURE			2767.90	2948.09	2885.05	97.86%

Source : PFMS, O/o Controller General of Accounts, Government of India

**Ministry of Information & Broadcasting
Establishment Expenditure - FY 2022-23**

(₹ in crores)

S. No.	Name of the Establishment	BE 2022-23	FG 2022-23	Progressive Exp.	%age of Expd. over RE/FG 2022-23
1	2	3	4	5	6
1	Central Bureau of Communication	150.31	138.11	135.78	98.31%
	Salary	150.31	138.11	135.78	98.31%
	Non-Salary	52.26	46.89	43.32	92.38%
2	Employment News	0.06	0.00	0.00	0.00%
	Salary	0.06	0.00	0.00	0.00%
	Non-Salary	0.00	0.00	0.00	0.00%
3	Main Secretariat-Other Expenditure	71.29	70.93	70.11	98.85%
	Salary	71.29	70.93	70.11	98.85%
	Non-Salary	26.30	36.36	36.28	99.80%
4	Press Information Bureau	75.25	70.70	68.09	96.31%
	Salary	75.25	70.70	68.09	96.31%
	Non-Salary	32.23	33.41	32.28	96.63%
5	Publication Division	21.54	19.94	19.63	98.43%
	Salary	21.54	19.94	19.63	98.43%
	Non-Salary	29.27	67.72	67.67	99.93%
6	Registrar of Newspaper of India	5.40	5.80	5.69	98.09%
	Salary	5.40	5.80	5.69	98.09%
	Non-Salary	2.55	4.47	4.08	91.44%
7	New Media Wing (Erstwhile RRTD)	1.82	1.40	1.20	85.49%
	Salary	1.82	1.40	1.20	85.49%
	Non-Salary	0.26	0.23	0.22	95.05%
8	Central Board of Film Certification	5.50	14.36	10.24	71.28%
	Salary	5.50	14.36	10.24	71.28%
	Non-Salary	7.70	8.46	7.30	86.36%
9	Directorate of Film Festivals	2.20	1.50	1.50	99.93%
	Salary	2.20	1.50	1.50	99.93%
	Non-Salary	9.80	7.67	7.56	98.60%
10	Film Certification Appellate Tribunal	0.00	0.00	0.00	0.00%
	Salary	0.00	0.00	0.00	0.00%
	Non-Salary	0.00	0.00	0.00	0.00%
11	Films Division (Non-Scheme)	46.42	29.65	29.63	99.95%
	Salary	46.42	29.65	29.63	99.95%
	Non-Salary	10.47	8.12	7.84	96.55%
12	National Film Archives of India	2.36	1.20	1.12	93.00%
	Salary	2.36	1.20	1.12	93.00%
	Non-Salary	6.84	5.96	5.93	99.56%
13	Electronic Media Monitoring Centre	0.87	0.60	0.52	86.51%
	Salary	0.87	0.60	0.52	86.51%
	Non-Salary	19.45	13.17	13.05	99.13%
14	Private FM Radio Station	2.17	0.02	0.02	76.04%
	Non-Salary	2.17	0.02	0.02	76.04%
15	International Co-operation	0.21	0.00	0.00	0.00%
	IPDC	0.21	0.00	0.00	0.00%
	AIBD	0.31	0.32	0.32	99.92%
	AMIA	0.004	0.00	0.00	0.00%
	NFAI	0.03	0.03	0.02	82.13%
	ESTABLISHMENT EXPENDITURE	383.02	354.19	343.50	96.98%
	Salary	383.02	354.19	343.50	96.98%
	Non-Salary	199.85	232.82	225.91	97.03%
	TOTAL ESTABLISHMENT (SALARY + NON-SALARY)	582.87	587.01	569.41	97.00%

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